

Milestones

Scheme – Replacement of Cremators Project Manager - Mike Gurney

Key Milestones		Start	Completion
Governance	Planned	July 2018	October 2018
	Actual	July 2018	October 2018
Procurement	Planned	Nov 2018	January 2019
	Actual	Nov 2018	January 2019
Asbestos Survey, listed building control	Planned	October 2019	March 2020
	Actual	Oct 2019	March 2020
Contractor on site	Planned	March 2020	October 2020
	Actual	Oct 2020	

Scheme Overview

Replacement of Cremators, mercury abatement and all auxiliary equipment at Dukinfield Crematorium in order to meet its statutory requirements

Scheme Status

Whilst works were scheduled to commence in March 2020, the Covid 19 pandemic affected Bereavement Services across Greater Manchester. Following a period of pause due to COVID 19 the commencement of the project was tabled for a start date of 14 September 2020 with completion on 13 July 2021

	Expenditure £000	Budget £000
Total Budget		2,500
Prior Years Spend	9	
2020/21 Projection	1,370	
Future Years Projection	1,121	
Total	2,500	2,500

Scheme – Fairlea (Denton) / Greenside Lane (Droylsden) Project Manager - Nicola Marshall

Key Milestones		Start	Completion
Fairlea works landscaping	Planned	April 2020	November20
	Actual	April2020	Dec 2020
Greenside works	Planned	April 2020	Sept2020
	Actual	June 2020	Dec 2020
Greenside landscape	Planned	Nov 20	
	Actual	March 21	

Scheme Overview

This project will prevent further land slippages at 2 sites, Fairlea in Denton and Greenside Lane, Droylsden. Both sites have suffered significant land slippage which has the potential to affect residential dwellings.

Scheme Status

Fairlea site requires final planting scheme at appropriate time
Greenside lane site piling completed, concrete beam under construction. Backfilling above the wall and planting still outstanding. Planting may need to be in Spring 21

	Expenditure £000	Budget £000
Total Budget		799
Prior Years Spend		
2020/21 Projection	799	
Future Years Projection		
Total	799	799